

TENDER PROFIT SUMMARY

Created On :
By :

Reference No. /

Estimate Title :
ESAMPLE

Job No. : 11856

Average Net Labour Rate Per Hour : £32.000

General Profit Labour : £3.200

Extra Overall Profit : £0.000

Gross Labour Rate : £35.200

Quantity	Section Name	Net	General Profit	Extra Overall	Total Materials	Hours	Uplift Hours	Net	General Profit	Extra Overall	Total Labour	Prelims		Total Labour &
		Material	Material	Profit	Gross	Labour	Labour	Labour	Labour	Profit	Gross	Material	Material	
1	1 PRELIMINARIES	2,400.00	34.61	0.00	2,434.61	16.00	0.00	512.00	51.20	0.00	563.20	0.00	0.00	2,997.81
2	1 RECEPTION & FOYER	53,296.47	2,822.12	0.00	56,118.59	956.48	0.00	30,607.36	3,060.74	0.00	33,668.10	6.80	6.80	89,793.49
3	1 GENERAL SERVICES POWER	39,190.10	1,318.91	0.00	40,509.01	698.58	0.00	22,354.56	2,235.48	0.00	24,590.04	10.00	10.00	65,109.05
4	1 FIRE ALARM INSTALLATION	26,737.34	5,070.61	0.00	31,807.95	400.00	0.00	12,800.00	1,280.00	0.00	14,080.00	21.22	21.22	45,909.17
5	1 DATA INSTALLATION	17,461.76	31.17	0.00	17,492.93	94.40	0.00	3,020.80	302.08	0.00	3,322.88	1.87	1.87	20,817.68
6	1 BEDROOM BLOCK	90,809.95	1,781.13	0.00	92,591.08	1,471.08	0.00	47,074.56	4,707.45	0.00	51,782.01	75.15	75.15	144,448.24
7	1 GENERAL SERVICES	125,706.61	3,851.42	0.00	129,558.03	1,815.56	0.00	58,097.76	5,809.78	0.00	63,907.54	27.25	27.25	193,492.82
8	1 DATA INSTALLATION	1,800.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
9	1 KITCHEN	14,495.33	575.36	0.00	15,070.69	244.11	0.00	7,811.52	781.15	0.00	8,592.67	-14.49	-14.49	23,648.87
10	1 GENERAL SERVICES POWER	31,411.68	85.25	0.00	31,496.93	247.55	0.00	7,921.44	792.14	0.00	8,713.58	-16.96	-16.96	40,193.55
11	1 DATA	32.40	0.47	0.00	32.87	3.20	0.00	102.40	10.24	0.00	112.64	0.14	0.14	145.65
12	1 PROTECTIVE SERVICES	54,208.31	121.98	0.00	54,330.29	305.43	0.00	9,773.76	977.38	0.00	10,751.14	4.13	4.13	65,085.56
13	1 MISC ITEMS	103,897.99	15,013.24	0.00	118,911.23	634.20	0.02	20,294.56	2,029.46	0.00	22,324.02	7.86	7.86	141,243.11
14	1 TESTING, O&M DOCS,	14,725.00	68.13	0.00	14,793.13	570.00	0.00	18,240.00	1,824.00	0.00	20,064.00	0.00	0.00	34,857.13
		576,172.95	30,774.39	0.00	606,947.34	7,456.59	0.02	238,610.72	23,861.10	0.00	262,471.82	122.97	122.97	

Total £869,542.13
MCD (1/39th) £0.00

ESTIMATE TOTAL £869,542.13

Hotcost